

# Draft For Program Review

**Sample Project**

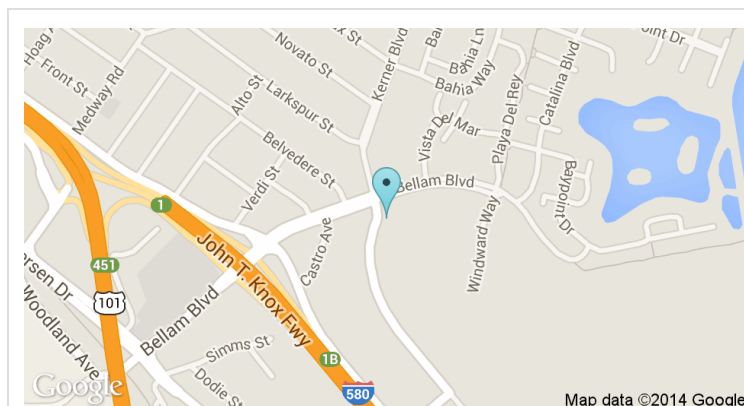
SAMPLE SERVICE PROVIDER

3260 Kerner Boulevard

## Project Overview

The Homeless Policy Steering Committee (HPSC) develops long-term strategic plans and facilitates year-round efforts to identify the needs of homeless individuals and families in Marin. The Steering Committee also provides opportunities for leadership and coordination for Marin's county-wide response to homelessness.

## Program Location



## Program at a Glance (No Budget)

<b>Funding Category</b>	Permanent Supportive Housing										
<b>Persons Served in Last Operating Year</b>	<p>22 households (22 adults 0 children)</p> <p>Of the persons served last year, at entry 22 were mentally ill, 14 abused alcohol, 10 abused drugs, 0 had HIV/AIDS and related diseases, 16 had a chronic health condition, 15 had a developmental disability, and 8 had a physical disability.</p> <p>Of the persons served last year, at entry, 0 had no conditions, 0 had one condition, 4 had two conditions, and 18 had three or more conditions.</p> <p>7 of the persons served had past domestic violence experience; 0 had domestic violence experience in the past year.</p> <p>The program served 6 seniors and 3 veterans.</p>										
<b>Utilization Rates</b>	<table border="1"> <thead> <tr> <th colspan="2">Point in time utilization rate on the last Wednesday of:</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>90% (18 of 20)</td> </tr> <tr> <td>April</td> <td>95% (19 of 20)</td> </tr> <tr> <td>July</td> <td>95% (19 of 20)</td> </tr> <tr> <td>October</td> <td>90% (18 of 20)</td> </tr> </tbody> </table>	Point in time utilization rate on the last Wednesday of:		January	90% (18 of 20)	April	95% (19 of 20)	July	95% (19 of 20)	October	90% (18 of 20)
Point in time utilization rate on the last Wednesday of:											
January	90% (18 of 20)										
April	95% (19 of 20)										
July	95% (19 of 20)										
October	90% (18 of 20)										
<b>Population Served</b>	Severely mentally ill										
<b>Venue(s) for Service</b>	Multiple Sites										

## Program and Client Outcomes

### Results Achieved: Residential Stability

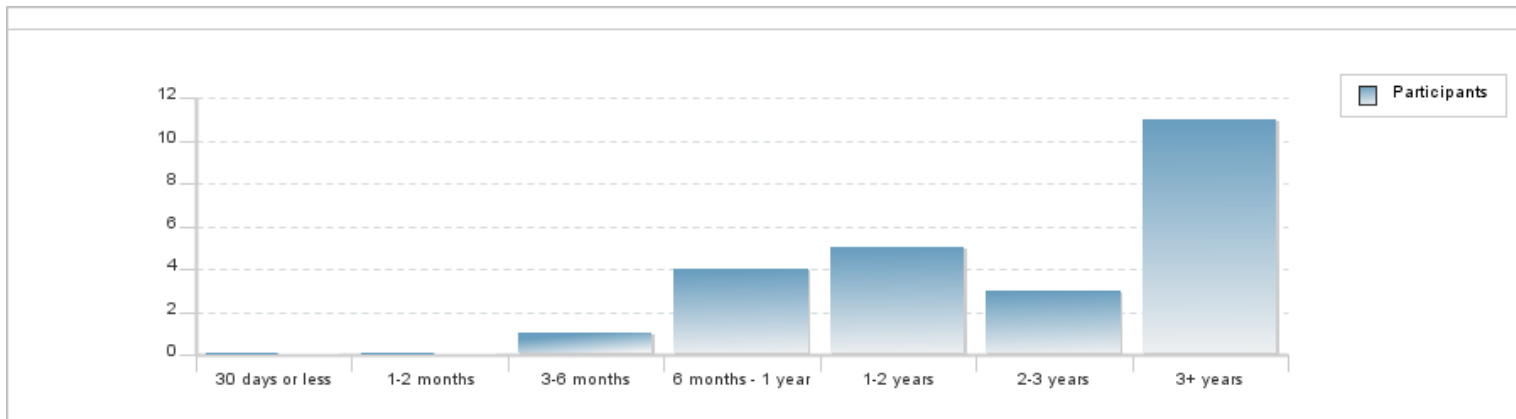
4 of 14 (29%) exiting tenants left for permanent housing opportunities, including 2 in VASH subsidized rental housing, and 2 living permanently with friends or family.

10 of 14 (71%) exiting participants were living in temporary destinations, including 10 in emergency shelters, and 0 in transitional housing.

0 went to an institution

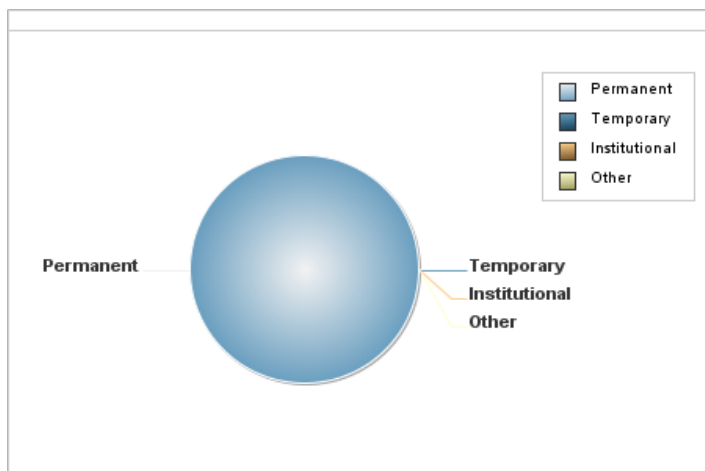
0 went to other locations

### Length of Participation

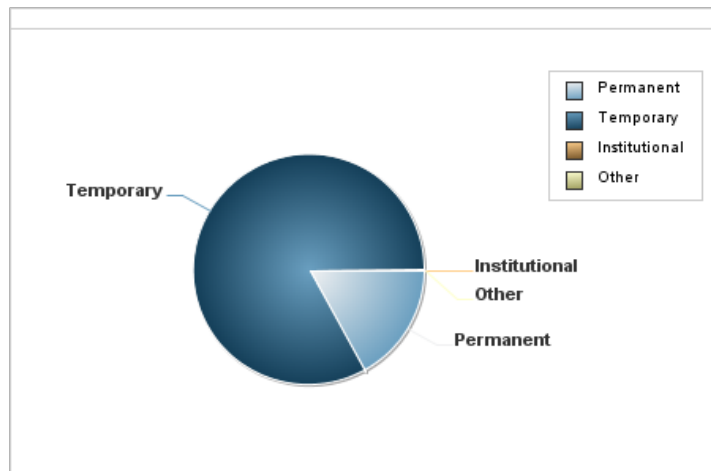


<b>Destination of Leavers at Program Exit</b>	<b>Less Than 90 Days</b>	<b>Greater Than 90 Day</b>
Permanent Destinations	2 of 2 (100%)	2 of 12 (17%)
Temporary Destinations	0 of 2 ( 0%)	10 of 12 (83%)
Institutional Settings	0 of 2 ( 0%)	0 of 12 ( 0%)
Other Destinations	0 of 2 ( 0%)	0 of 12 ( 0%)

### Less Than 90 Days



### Greater Than 90 Days



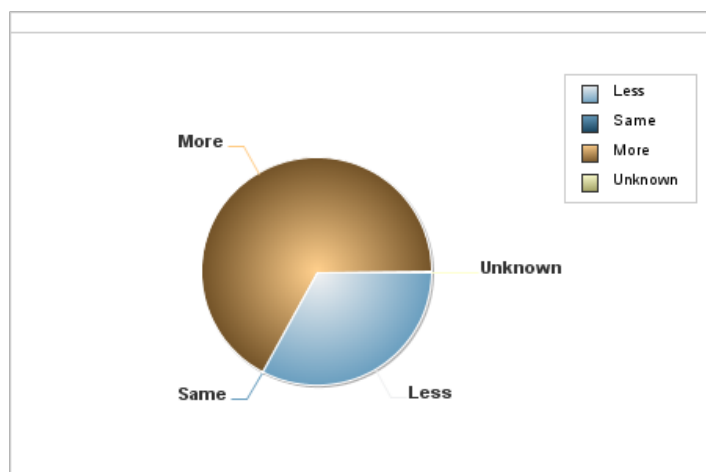
## Results Achieved: Increased Skills and Income

9 of 22 (41%) adult participants increased income.

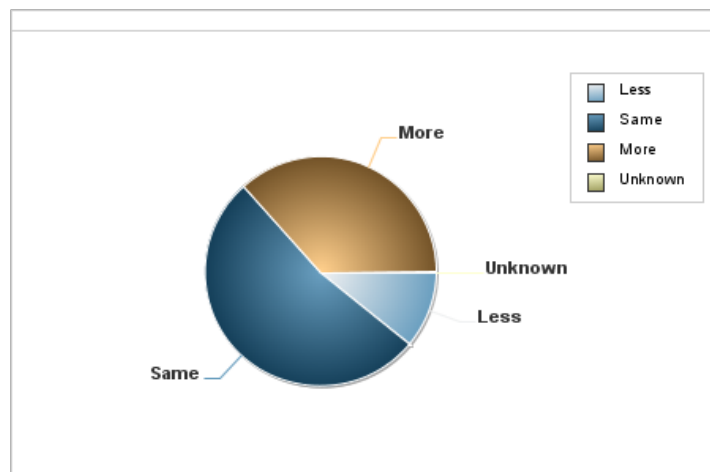
6 of 22 (27%) adult participants had employment income.

<b>Change in Income</b>	<b>Leavers</b>	<b>Stayers</b>
Less Income at Follow Up or Exit	1 of 3 (33%)	2 of 19 (11%)
Same Income at Follow Up or Exit	0 of 3 ( 0%)	10 of 19 (53%)
More Income at Follow Up or Exit	2 of 3 (67%)	7 of 19 (37%)
Unknown Income at Follow Up or Exit	0 of 3 ( 0%)	0 of 19 ( 0%)

**Leavers**

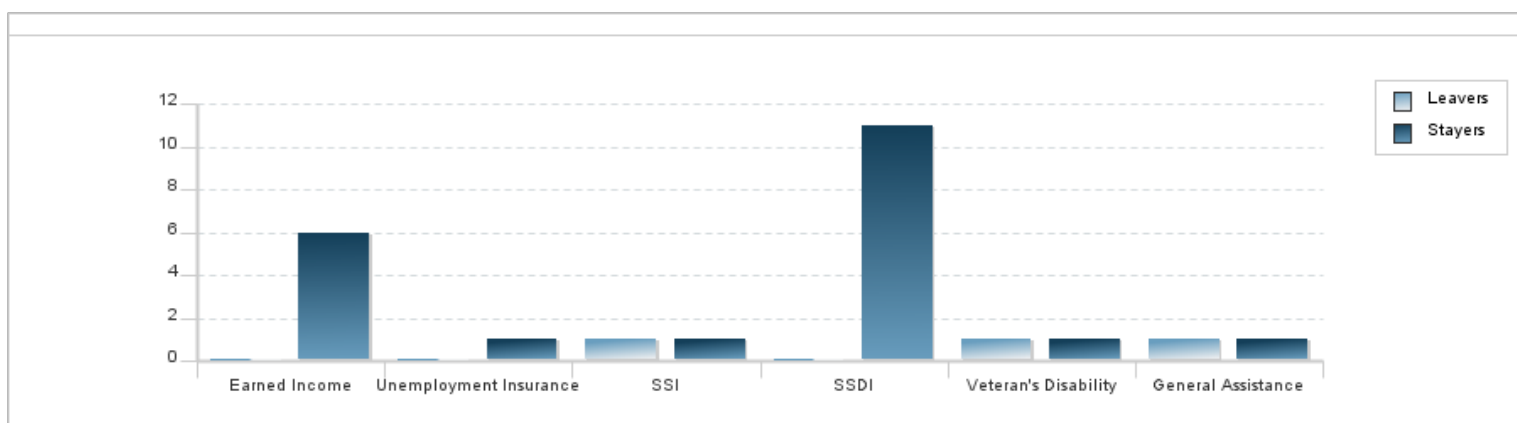


**Stayers**



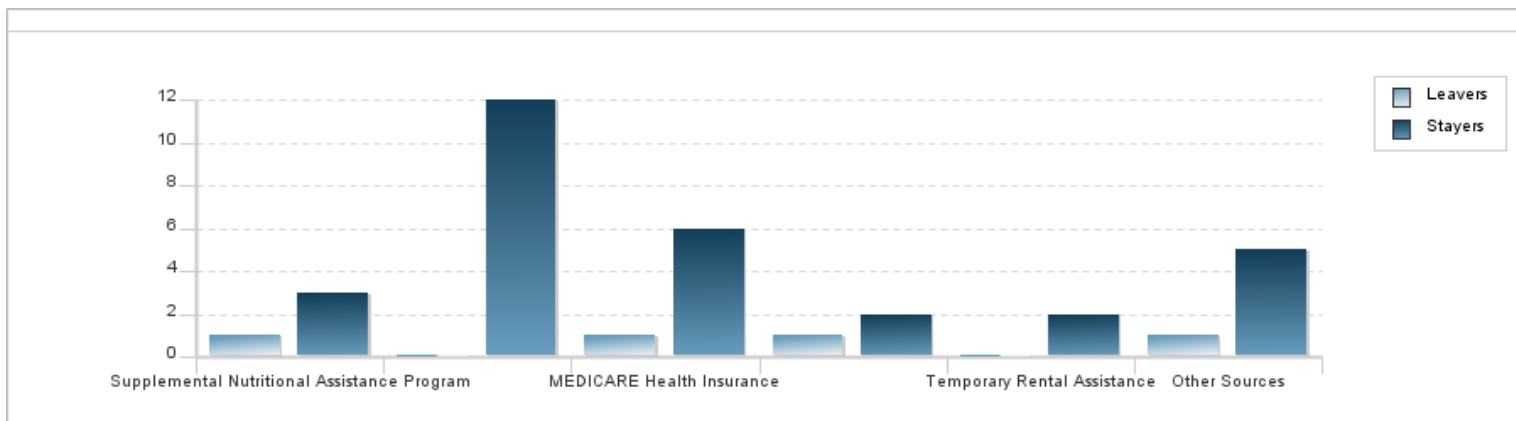
<b>Average Monthly Income</b>	<b>Leavers</b>	<b>Stayers</b>
Average Monthly Income at Entry (Assumes highest end of APR range; maximum income of \$2250/month.)	\$833.33	\$1,039.47
Average Monthly Income at Follow Up or Exit (Assumes highest end of APR range; maximum income of \$2250/month.)	\$833.33	\$1,105.26

<b>Sources of Cash Income</b>	<b>Leavers</b>	<b>Stayers</b>
<b>Earned Income</b>	<b>0 of 3 ( 0%)</b>	<b>6 of 19 (32%)</b>
Unemployment Insurance	0 of 3 ( 0%)	1 of 19 ( 5%)
SSI	1 of 3 (33%)	1 of 19 ( 5%)
SSDI	0 of 3 ( 0%)	11 of 19 (58%)
Veteran's Disability	1 of 3 (33%)	1 of 19 ( 5%)
General Assistance	1 of 3 (33%)	1 of 19 ( 5%)



<b>Number of Cash Income Sources</b>	<b>Leavers</b>	<b>Stayers</b>
No Sources	0 of 3 ( 0%)	0 of 19 ( 0%)
1+ Sources	3 of 3 (100%)	19 of 19 (100%)
Don't Know/Refused	0 of 3 ( 0%)	0 of 19 ( 0%)
Information Missing	0 of 3 ( 0%)	0 of 19 ( 0%)

<b>Source of Non-Cash Benefits</b>	<b>Leavers</b>	<b>Stayers</b>
Supplemental Nutritional Assistance Program	1 of 3 (33%)	3 of 19 (16%)
MEDICAID Health Insurance	0 of 3 ( 0%)	12 of 19 (63%)
MEDICARE Health Insurance	1 of 3 (33%)	6 of 19 (32%)
VA Medical Services	1 of 3 (33%)	2 of 19 (11%)
Temporary Rental Assistance	0 of 3 ( 0%)	2 of 19 (11%)
Other Sources	1 of 3 (33%)	5 of 19 (26%)



<b>Number of Non-Cash Benefit Sources</b>	<b>Leavers</b>	<b>Stayers</b>
No Sources	0 of 3 ( 0%)	1 of 19 ( 5%)
1+ Sources	3 of 3 (100%)	18 of 19 (95%)
Don't Know/Refused	0 of 3 ( 0%)	0 of 19 ( 0%)
Information Missing	0 of 3 ( 0%)	0 of 19 ( 0%)

*Percentages reflect the total number of leavers or stayers served*

### HEARTH Act: CoC Performance Indicators

This program contributed toward community goals set forth in the HEARTH amendment in the following ways:

Reduced homelessness by housing permanently 4 people of 14 participants (29%)

Participants were in this transitional program an average of 2292 days for leavers and 920 days for stayers

6 of 22 (27%) adult participants had employment income.

The average income of adult participants increased by \$56.82