

# Health Care for the Homeless Co-Applicant Governing Board



# **WELCOME**

**WEDNESDAY, OCTOBER 19<sup>TH</sup> 2022**

**11:00-12:30PM**

**BOARD MEMBER & PUBLIC  
ATTENDEE INTRODUCTIONS**

# Health Care for the Homeless Co-Applicant Governing Board



**ACTION ITEM:**  
**REQUEST FOR APPROVAL**  
**SEPTEMBER MEETING MINUTES**

*JENNIFER MACHADO, HCH BOARD CHAIR*

*ATTACHMENTS: SEPTEMBER MEETING MINUTES*

# Health Care for the Homeless Co-Applicant Governing Board



## **STANDING ITEM: HCH SERVICES UPDATE**

*HEATHER CEDERMAZ, HCH LEAD PROVIDER  
& MIA FAIRBANKS, HCH NURSE MANAGER*

# Health Care for the Homeless Co-Applicant Governing Board



## **STANDING ITEM: PROJECT DIRECTOR REQUESTS & UPDATES**

*RACHAEL BIRCH, PD*

# Health Care for the Homeless Co-Applicant Governing Board



## **2023 ANNUAL BUDGET**

*RACHAEL BIRCH, PD*

# HRSA Service Area Continuation Grant



**Continuous Federal Funding of \$3,597,848**

<b>Budget Justification 2/1/2023-1/31/2024</b>	<b>Non-Federal</b>	<b>Federal</b>
<b>Personnel (Salaries for HCH and Choosing Change Teams)</b>		
<b>Total Personnel</b>	<b>\$395,907</b>	<b>\$3,593,823</b>
<b>Other Expenses</b>		
<b>National Health Care for the Homeless Council Annual Dues</b>		<b>\$4,025</b>
<b>Total</b>		<b>\$3,597,848</b>

# Total HCH Program Budget



**Total Program Income of \$35,345,854**

<b>Budget Justification</b>	<b>2/1/2023 – 1/31/2024</b>		
	<b>Federal Grant Request</b>	<b>Non – Federal Resources</b>	<b>Total</b>
Program Income	\$0	\$29,111,074	\$29,111,074
State Funds	\$0	\$577,970	\$577,970
Local Funds	\$0	\$88,609	\$88,609
Other Federal Funding	\$0	\$1,970,353	\$1,970,353
NCC Funding Request	\$3,597,848	\$0	\$3,597,848
<b>Total Revenue</b>	<b>\$3,597,848</b>	<b>\$31,748,006</b>	<b>\$35,345,854</b>

# Health Care for the Homeless Co-Applicant Governing Board



**ACTION ITEM:**  
**REQUEST FOR APPROVAL OF 2022  
ANNUAL BUDGET**

*RACHAEL BIRCH, PD*



# Health Care for the Homeless Co-Applicant Governing Board



## **STANDING ITEM: QUALITY IMPROVEMENT/ ASSURANCE**

*GABRIELLA QUINTANA, HCH QI TEAM &  
DANA EWING, H3*

# Health Care for the Homeless Co-Applicant Governing Board



## **POINT IN TIME PRESENTATION**

*DANA EWING, H3*

# Notable Changes



- **UDS Roster:**
  - **Dental Sealants**
    - ✦ 100% in Q1-Q2 → 33.3% in Q1-Q3
- **HCH Roster:**
  - **Early entry into prenatal care**
    - ✦ 100% in Q1-Q2 → 89% in Q1-Q3
  - **Weight assessment & counseling for nutrition & physical activity of children & adolescents**
    - ✦ 63.6% in Q1-Q2 → 25% in Q1-Q3
  - **Low Birth Weight**
    - ✦ 33.3% in Q1-Q2 → 16.7% in Q1-Q3
  - **Diabetic Follow Up\***
    - ✦ 45.8% in Q1-Q2 → 34.1% in Q1-Q3
  - **Medication Assisted Treatment (MAT)\***
    - ✦ Offered: 94.6% in Q1-Q2 → 70.5% in Q1-Q3
    - ✦ Prescribed: 68.4% in Q1-Q2 → 48.2% in Q1-Q3

# Health Care for the Homeless Co-Applicant Governing Board



## **STANDING ITEM: COMMUNITY UPDATES**

*ALL*

# Future Matters



- **Board Assessment**
- **Chair & Vice Chair Elections**

# HCH Co-Applicant Governing Board



## Next Meeting

Wednesday, November 16, 2022

11:00 – 12:30pm

**Zoom Conference Call**