



# CONTRA COSTA HEALTH SERVICES

Consolidated Planning and Advisory Workgroup (CPAW)  
May 1, 2014

A G E N D A  
3:00pm - 6:00pm  
Large Conference Room  
2425 Bisso Lane, Concord, CA



TOPIC	PRESENTER	DESIRED OUTCOMES	TIME
1. Welcome <ul style="list-style-type: none"><li>• Call to Order</li><li>• Introductions</li><li>• Working Agreement</li><li>• Handouts Reviewed</li></ul>	Maria Pappas	Called to Order	15
2. Outline of Draft Three Year Plan	Warren Hayes	CPAW feedback and discussion	20
3. Plan Introduction <ul style="list-style-type: none"><li>• Introduction</li><li>• Values</li><li>• Community Program Planning Process</li></ul>	Maria Pappas	CPAW Feedback and Discussion	30
4. Plan Discussion <ul style="list-style-type: none"><li>• Community Services and Supports</li><li>• Prevention and Early Intervention</li><li>• Innovation</li><li>• Workforce Education and Training</li></ul>	Maria Pappas	CPAW Feedback and Discussion	30



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• Capital Facilities Information Technology			
5. Break			10
6. The Budget	Maria Pappas	CPAW Feedback and Discussion	30
7. Evaluating the Plan	Maria Pappas	CPAW Feedback and Discussion	15
8. Appendices and Plan Construction	Maria Pappas	CPAW Feedback and Discussion	20
9. Review of Meeting	Maria Pappas	Better process in the future	5
10. Next CPAW, Steering, Membership Meetings	Maria Pappas	Set meeting date, time, place	5

Facilitator: Maria Pappas

Recorder: Cassie Brown

Staff Support: Warren Hayes